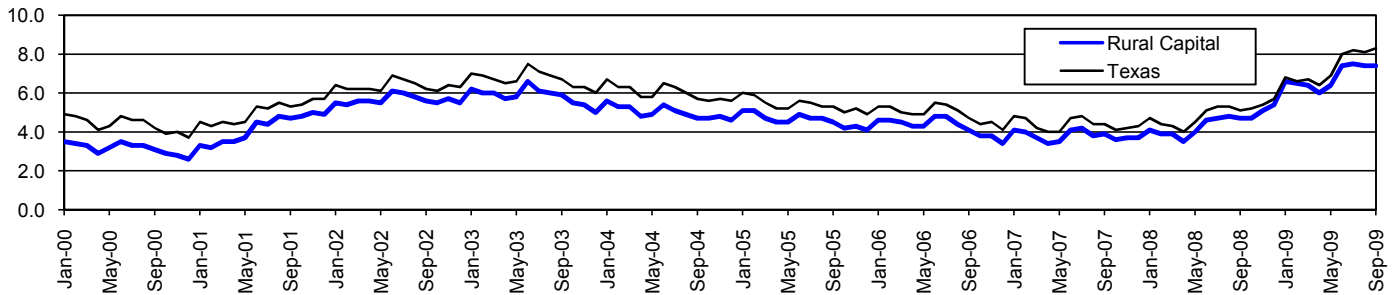


Rural Capital Workforce Development Area*

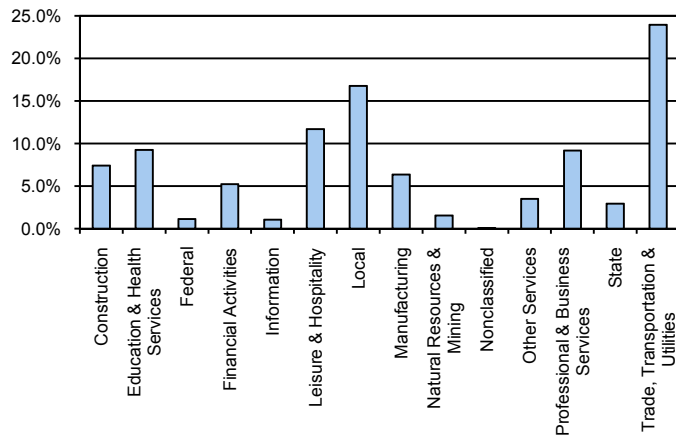
September 2009

| Rural Capital WDA | | | | | Texas | | | | |
|-------------------|---------|----------|------------|------|--------|------------|------------|------------|------|
| | CLF | Employed | Unemployed | Rate | | CLF | Employed | Unemployed | Rate |
| Sep-09 | 397,688 | 368,189 | 29,499 | 7.4 | Sep-09 | 12,069,432 | 11,073,437 | 995,995 | 8.3 |
| Aug-09 | 396,265 | 366,949 | 29,316 | 7.4 | Aug-09 | 12,061,986 | 11,079,518 | 982,468 | 8.1 |
| Sep-08 | 383,505 | 365,384 | 18,121 | 4.7 | Sep-08 | 11,773,054 | 11,167,709 | 605,345 | 5.1 |

Historical Unemployment Rates



Rural Capital WDA Industry Composition 1st Quarter 2009



Total WDA Claims

| | Sep-09 | Aug-09 | Sep-08 | OTY |
|---|--------|--------|--------|-------|
| Initial | 2,334 | 2,301 | 1,637 | 697 |
| Continued | 8,920 | 10,636 | 6,004 | 2,916 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 5,680 | 6,369 | 3,023 | 2,657 |

Texas Unemployment Insurance Claims Filed

| | Sep-09 | Aug-09 | Sep-08 | OTY |
|---|-----------|-----------|---------|---------|
| Initial | 98,725 | 98,444 | 128,456 | -29,731 |
| Continued | 1,188,040 | 1,404,113 | 559,998 | 628,042 |
| Continued Claims for the Week of the 12th | | | | |
| Continued | 276,553 | 295,488 | 116,371 | 160,182 |

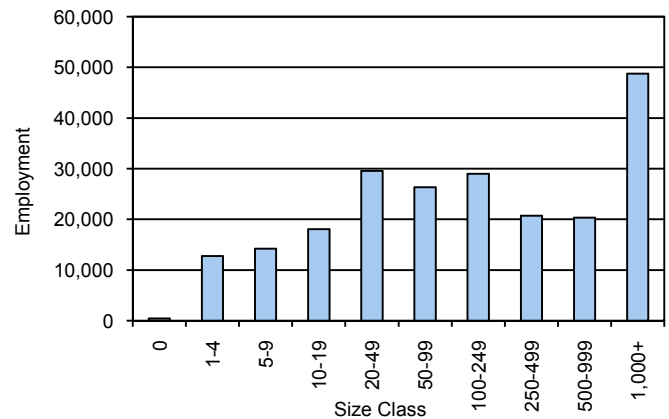
Rural Capital WDA Average Weekly Wage

| | Rural Capital | WDA Qtr. Chg. | Texas |
|------------------|---------------|---------------|----------|
| 1st Quarter 2009 | \$745.84 | -\$45.47 | \$884.74 |
| 4th Quarter 2008 | \$791.31 | WDA OTY Chg. | \$932.81 |
| 1st Quarter 2008 | \$778.36 | -\$32.52 | \$903.44 |

NAICS Covered Employment Quarterly Data 1st Quarter 2009

| SUPER SECTOR | Employment | Change | |
|-----------------------------------|----------------|---------------|-----------|
| | | Quarter | Year |
| Construction | 16,278 | -1,090 | -2,270 |
| Education & Health Services | 20,339 | -100 | 430 |
| Federal | 2,448 | -18 | -57 |
| Financial Activities | 11,522 | 249 | 189 |
| Information | 2,321 | -11 | -50 |
| Leisure & Hospitality | 25,754 | 99 | 1,325 |
| Local | 36,924 | 471 | 1,655 |
| Manufacturing | 13,974 | -1,065 | -1,817 |
| Natural Resources & Mining | 3,393 | -285 | -354 |
| Nonclassified | 127 | 80 | 19 |
| Other Services | 7,728 | 17 | 263 |
| Professional & Business Services | 20,185 | -622 | 402 |
| State | 6,435 | 583 | 770 |
| Trade, Transportation & Utilities | 52,764 | -1,610 | -467 |
| TOTAL | 220,192 | -3,302 | 38 |

Size Class Employment Composition 1st Quarter 2009



*Counties in WDA: Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, & Williamson